**第三部分 用户需求书**

**一、项目内容**

项目名称：校园湖安全防护栈道工程；

项目建设地点：临高县中等职业技术学校；

项目建设主要内容：临高县中等职业技术学校校园湖安全防护栈道工程。

招标范围：施工总承包（具体内容详见工程量清单及施工图）

计划工期：40日历天；

质量标准：合格。

招标控制价1726412.68元(最终工程费以审计部门审核为准)。投标人报价不得超出此招标控制价，否则按废标处理。本项目采购预算已经由有关部门核准，为保证工程质量，投标人不能低于成本价恶意报价，如果评标委员会发现投标人的报价明显低于其他投标人报价，使得其投标报价可能低于其个别成本的，将要求该投标人作书面说明并提供相关证明材料。投标人不能合理说明或不能提供相关证明材料的，评标委员会将认定该投标人以低于成本报价恶意竞标，其投标作无效投标处理。

**二、工程量清单**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| **单位工程费汇总表** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 工程名称：校园湖安全防护栈道工程 | | | | | | | | | | | | | | | | | | | | | | 第1页 共2页 | | | | | | | | | | | |
| 行号 | | | | **序号** | | **项目名称** | | | | | | | | **取费说明** | | | | | | | | | | | **费率** | | | | | **金额（元）** | | | |
| 1 | | | | 一 | | 分部分项项目费用 | | | | | | | | 分部分项合计 | | | | | | | | | | |  | | | | |  | | | |
| 2 | | | | 1 | | 其中：人工费 | | | | | | | | 分部分项人工费 | | | | | | | | | | |  | | | | |  | | | |
| 3 | | | | 二 | | 措施项目费 | | | | | | | | 措施项目合计 | | | | | | | | | | |  | | | | |  | | | |
| 4 | | | | 1 | | 其中：人工费 | | | | | | | | 技术措施项目人工费+组织措施人工费 | | | | | | | | | | |  | | | | |  | | | |
| 5 | | | | 2 | | 施工技术措施项目费 | | | | | | | | 技术措施项目合计 | | | | | | | | | | |  | | | | |  | | | |
| 6 | | | | 3 | | 施工组织措施项目费 | | | | | | | | 组织措施项目合计 | | | | | | | | | | |  | | | | |  | | | |
| 7 | | | | 3.1 | | 其中：安全文明施工费 | | | | | | | | 安全施工基本费+安全文明施工费浮动部分 | | | | | | | | | | |  | | | | |  | | | |
| 8 | | | | 3.2 | | 其中：临时设施费 | | | | | | | | 临时设施费 | | | | | | | | | | |  | | | | |  | | | |
| 9 | | | | 3.3 | | 其中：雨季施工增加费 | | | | | | | | 雨季施工费 | | | | | | | | | | |  | | | | |  | | | |
| 10 | | | | 3.4 | | 其中：夜间施工增加费 | | | | | | | | 夜间施工费 | | | | | | | | | | |  | | | | |  | | | |
| 11 | | | | 三 | | 其他项目费 | | | | | | | | 其他项目合计 | | | | | | | | | | |  | | | | |  | | | |
| 12 | | | | 四 | | 规费 | | | | | | | | 其中：垃圾处置费+其中：社保费 | | | | | | | | | | |  | | | | |  | | | |
| 13 | | | | 4.1 | | 其中：垃圾处置费 | | | | | | | |  | | | | | | | | | | |  | | | | |  | | | |
| 14 | | | | 4.2 | | 其中：社保费 | | | | | | | | (工日合计+技术措施项目工日合计)\*56.03 | | | | | | | | | | | 23.5 | | | | |  | | | |
| 15 | | | | 五 | | 价差 | | | | | | | | 人工价差+材料价差+机械价差 | | | | | | | | | | |  | | | | |  | | | |
| 16 | | | | 5.1 | | 人工价差 | | | | | | | | 人工价差 | | | | | | | | | | |  | | | | |  | | | |
| 17 | | | | 5.2 | | 材料价差 | | | | | | | | 材料价差 | | | | | | | | | | |  | | | | |  | | | |
| 18 | | | | 5.3 | | 机械价差 | | | | | | | | 机械价差 | | | | | | | | | | |  | | | | |  | | | |
| 19 | | | | 六 | | 独立费 | | | | | | | |  | | | | | | | | | | |  | | | | |  | | | |
| 20 | | | | 七 | | 不含税工程造价 | | | | | | | | 分部分项项目费用+措施项目费+其他项目费+规费+价差+独立费 | | | | | | | | | | |  | | | | |  | | | |
| 21 | | | | 八 | | 税金 | | | | | | | | 不含税工程造价 | | | | | | | | | | | 9 | | | | |  | | | |
| 22 | | | | 九 | | 含税工程造价 | | | | | | | | 不含税工程造价+税金 | | | | | | | | | | |  | | | | |  | | | |
| 23 | | | | 十 | | 工程设计费 | | | | | | | | 含税工程造价 | | | | | | | | | | | 2 | | | | |  | | | |
| 24 | | | | 十一 | | 工程监理费 | | | | | | | | 含税工程造价 | | | | | | | | | | | 2 | | | | |  | | | |
| 25 | | | | 十二 | | 工程预算费 | | | | | | | | 含税工程造价 | | | | | | | | | | | 0.45 | | | | |  | | | |
| 26 | | | | 十三 | | 工程结算审核费 | | | | | | | | 含税工程造价 | | | | | | | | | | | 0.55 | | | | |  | | | |
| 27 | | | | 十四 | | 工程预算审核费 | | | | | | | | 含税工程造价 | | | | | | | | | | | 0.5 | | | | |  | | | |
| **单位工程费汇总表** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 行号 | | | | **序号** | | **项目名称** | | | | | | | | **取费说明** | | | | | | | | | | | **费率** | | | | | **金额（元）** | | | |
| 28 | | | | 十五 | | 工程总造价 | | | | | | | | 含税工程造价+工程设计费+工程监理费+工程预算费+工程结算审核费 | | | | | | | | | | |  | | | | |  | | | |
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| **单位工程预(结)算表** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 工程名称:校园湖安全防护栈道工程 | | | | | | | | | |  | | | | | | | | | | | | | | | | | 第1页 总3页 | | | | | | |
| **序号** | **编号** | | | | | | **名称** | | | | | **工程量** | | | | | **综合单价分析** | | | | | | | **主材含量** | | | | | **综合合价分析** | | | | |
| **单位** | | | **数量** | | **综合单价** | | **主材单价** | | | | | **综合合价** | | | **主材合价** | |
|  | 一 | | | | | | 绿化部分 | | | | |  | | |  | |  | |  | | | | |  | | | | |  | | |  | |
| 1 | 7-54 | | | | | | 回填种植土 | | | | | m3 | | | 300 | |  | |  | | | | |  | | | | |  | | |  | |
|  |  | | | | | | 种植土 | | | | | m3 | | | 300 | |  | |  | | | | |  | | | | |  | | |  | |
| 2 | 11-103 | | | | | | 整理绿化地 | | | | | 100m2 | | | 6 | |  | |  | | | | |  | | | | |  | | |  | |
| 3 | 11-196 | | | | | | 栽植 乔木 土球直径40cm以内 | | | | | 100株 | | | 0.3 | |  | |  | | | | |  | | | | |  | | |  | |
|  |  | | | | | | 黄花风铃木Φ8cmH300-350cmH杆200-2500cm | | | | | 株 | | | 31.5 | |  | |  | | | | |  | | | | |  | | |  | |
| 4 | 11-243 | | | | | | 单一品种成片栽植 木本花卉 10cm营养袋(钵) | | | | | 100m2 | | | 0.94 | |  | |  | | | | |  | | | | |  | | |  | |
|  |  | | | | | | 黄馨梅H20cm 木本 | | | | | 袋 | | | 2467.5 | |  | |  | | | | |  | | | | |  | | |  | |
| 5 | 11-243 | | | | | | 单一品种成片栽植 木本花卉 10cm营养袋(钵) | | | | | 100m2 | | | 0.72 | |  | |  | | | | |  | | | | |  | | |  | |
|  |  | | | | | | 红变叶木H25cm 木本 | | | | | 袋 | | | 1890 | |  | |  | | | | |  | | | | |  | | |  | |
| 6 | 11-243 | | | | | | 单一品种成片栽植 木本花卉 10cm营养袋(钵) | | | | | 100m2 | | | 1.22 | |  | |  | | | | |  | | | | |  | | |  | |
|  |  | | | | | | 红背桂H25cm 木本 | | | | | 袋 | | | 3202.5 | |  | |  | | | | |  | | | | |  | | |  | |
| 7 | 11-243 | | | | | | 单一品种成片栽植 木本花卉 10cm营养袋(钵) | | | | | 100m2 | | | 0.7 | |  | |  | | | | |  | | | | |  | | |  | |
|  |  | | | | | | 小叶龙船花H25cm 木本 | | | | | 袋 | | | 1837.5 | |  | |  | | | | |  | | | | |  | | |  | |
| 8 | 11-243 | | | | | | 单一品种成片栽植 木本花卉 10cm营养袋(钵) | | | | | 100m2 | | | 0.54 | |  | |  | | | | |  | | | | |  | | |  | |
|  |  | | | | | | 红朱蕉H30cm 木本 | | | | | 袋 | | | 1417.5 | |  | |  | | | | |  | | | | |  | | |  | |
| 9 | 11-243 | | | | | | 单一品种成片栽植 木本花卉 10cm营养袋(钵) | | | | | 100m2 | | | 0.48 | |  | |  | | | | |  | | | | |  | | |  | |
|  |  | | | | | | 鸭脚木H25cm 木本 | | | | | 袋 | | | 1260 | |  | |  | | | | |  | | | | |  | | |  | |
| 10 | 11-246 | | | | | | 单一品种成片栽植 草本花卉 10cm营养袋(钵) | | | | | 100m2 | | | 0.72 | |  | |  | | | | |  | | | | |  | | |  | |
|  |  | | | | | | 蜘蛛兰H25cm 草本 | | | | | 袋 | | | 1890 | |  | |  | | | | |  | | | | |  | | |  | |
| 11 | 11-479 | | | | | | 绿化 栽植 千屈菜 | | | | | 100株 | | | 3.84 | |  | |  | | | | |  | | | | |  | | |  | |
|  |  | | | | | | 千屈菜H35cm 草本 | | | | | 盆 | | | 391.68 | |  | |  | | | | |  | | | | |  | | |  | |
| 12 | 11-479 | | | | | | 栽植 芦苇 | | | | | 100株 | | | 13.44 | |  | |  | | | | |  | | | | |  | | |  | |
|  |  | | | | | | 芦苇H35cm 草本 | | | | | 盆 | | | 1370.88 | |  | |  | | | | |  | | | | |  | | |  | |
| 13 | 11-479 | | | | | | 栽植 荷花 | | | | | 100株 | | | 10.8 | |  | |  | | | | |  | | | | |  | | |  | |
|  |  | | | | | | 荷花H40cm 草本 | | | | | 盆 | | | 1101.6 | |  | |  | | | | |  | | | | |  | | |  | |
| 14 | 11-479 | | | | | | 栽植 水葱 | | | | | 100株 | | | 7.52 | |  | |  | | | | |  | | | | |  | | |  | |
|  |  | | | | | | 水葱H100-120cm 草本 | | | | | 盆 | | | 767.04 | |  | |  | | | | |  | | | | |  | | |  | |
| 15 | 11-285 \*2 | | | | | | 道路绿化成活保养三个月 乔木 胸径10cm以内子目\*2 | | | | | 100株/月 | | | 0.3 | |  | |  | | | | |  | | | | |  | | |  | |
| 16 | 11-333 \*2 | | | | | | 道路绿化成活保养三个月 露地花坛 木本子目\*2 | | | | | 100m2/月 | | | 5.32 | |  | |  | | | | |  | | | | |  | | |  | |
| **单位工程预(结)算表** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 工程名称:校园湖安全防护栈道工程 | | | | | | | | | |  | | | | | | | | | | | | | | | | | 第2页 总3页 | | | | | | |
| **序号** | **编号** | | | | | | **名称** | | | | | **工程量** | | | | | **综合单价分析** | | | | | | | **主材含量** | | | | | **综合合价分析** | | | | |
| **单位** | | | **数量** | | **综合单价** | | **主材单价** | | | | | **综合合价** | | | **主材合价** | |
| 17 | 11-345 \*3 | | | | | | 道路绿化保存保养三个月 乔木 胸径10cm以内子目\*3 | | | | | 100株/月 | | | 0.3 | |  | |  | | | | |  | | | | |  | | |  | |
| 18 | 11-393 \*3 | | | | | | 道路绿化保存保养三个月 露地花坛 木本子目\*3 | | | | | 100m2/月 | | | 5.32 | |  | |  | | | | |  | | | | |  | | |  | |
|  |  | | | | | | 分部小计 | | | | |  | | |  | |  | |  | | | | |  | | | | |  | | |  | |
|  | 二 | | | | | | 木栈桥景观工程 | | | | |  | | |  | |  | |  | | | | |  | | | | |  | | |  | |
| 1 | 补充001 | | | | | | 六角亭 | | | | | 个 | | | 1 | |  | |  | | | | |  | | | | |  | | |  | |
| 2 | 5-128 | | | | | | 木栈道龙骨70\*70 | | | | | m3 | | | 7 | |  | |  | | | | |  | | | | |  | | |  | |
| 3 | 5-126 | | | | | | 大栈道 厚5cm | | | | | 10m2 | | | 48 | |  | |  | | | | |  | | | | |  | | |  | |
| 4 | 补充002 | | | | | | 芬兰防腐木栏杆 | | | | | m | | | 250 | |  | |  | | | | |  | | | | |  | | |  | |
| 5 | 5-144 | | | | | | 博古架 宽度30cm内 | | | | | 10m | | | 25 | |  | |  | | | | |  | | | | |  | | |  | |
| 6 | 5-128 | | | | | | 木栈道龙骨50\*40 | | | | | m3 | | | 1 | |  | |  | | | | |  | | | | |  | | |  | |
| 7 | 5-126 | | | | | | 大栈道 厚5cm | | | | | 10m2 | | | 18 | |  | |  | | | | |  | | | | |  | | |  | |
| 8 | 8-56 | | | | | | 各种墙面 水泥石灰砂浆底 水泥砂浆面 15+5mm | | | | | 10m2 | | | 29.5 | |  | |  | | | | |  | | | | |  | | |  | |
| 9 | 3-19 | | | | | | 标准砖墙 墙体厚度 1砖 | | | | | m3 | | | 50 | |  | |  | | | | |  | | | | |  | | |  | |
| 10 | 8-111 | | | | | | 200\*100\*20机切面芝麻白花岗岩 | | | | | 10m2 | | | 1.8 | |  | |  | | | | |  | | | | |  | | |  | |
| 11 | 8-111 | | | | | | 600\*400\*30机切面芝麻黑花岗岩 | | | | | 10m2 | | | 0.8 | |  | |  | | | | |  | | | | |  | | |  | |
| 12 | 8-111 | | | | | | 600\*300\*30机切面芝麻黑花岗岩 | | | | | 10m2 | | | 15 | |  | |  | | | | |  | | | | |  | | |  | |
|  |  | | | | | | 分部小计 | | | | |  | | |  | |  | |  | | | | |  | | | | |  | | |  | |
|  | 三 | | | | | | 基础 | | | | |  | | |  | |  | |  | | | | |  | | | | |  | | |  | |
| 1 | 4-7 | | | | | | 现浇C20混凝土40石 基础 | | | | | m3 | | | 52 | |  | |  | | | | |  | | | | |  | | |  | |
| 2 | 4-1换 | | | | | | 普通混凝土 垫层 | | | | | m3 | | | 25 | |  | |  | | | | |  | | | | |  | | |  | |
| 3 | 12-6 | | | | | | 基础垫层模板 | | | | | 10m2 | | | 21 | |  | |  | | | | |  | | | | |  | | |  | |
| 4 | 4-91 | | | | | | 现浇构件 螺纹钢φ12内 | | | | | t | | | 2.17 | |  | |  | | | | |  | | | | |  | | |  | |
|  |  | | | | | | 分部小计 | | | | |  | | |  | |  | |  | | | | |  | | | | |  | | |  | |
|  | 四 | | | | | | 地梁 | | | | |  | | |  | |  | |  | | | | |  | | | | |  | | |  | |
| 1 | 4-12 | | | | | | 现浇C25混凝土梁 | | | | | m3 | | | 51 | |  | |  | | | | |  | | | | |  | | |  | |
| 2 | 12-15 | | | | | | 梁模板制安 基础梁模板 | | | | | 10m2 | | | 40.8 | |  | |  | | | | |  | | | | |  | | |  | |
| 3 | 4-87 | | | | | | 现浇构件 钢筋φ8内 | | | | | t | | | 1.3 | |  | |  | | | | |  | | | | |  | | |  | |
| 4 | 4-91 | | | | | | 现浇构件 螺纹钢φ16内 | | | | | t | | | 4.3 | |  | |  | | | | |  | | | | |  | | |  | |
|  |  | | | | | | 分部小计 | | | | |  | | |  | |  | |  | | | | |  | | | | |  | | |  | |
|  | 五 | | | | | | 柱子 | | | | |  | | |  | |  | |  | | | | |  | | | | |  | | |  | |
| 1 | 4-9 | | | | | | 现浇C25混凝土 矩形柱 | | | | | m3 | | | 38 | |  | |  | | | | |  | | | | |  | | |  | |
| 2 | 12-8 | | | | | | 矩形柱模板 周长1.2m内 | | | | | 10m2 | | | 62 | |  | |  | | | | |  | | | | |  | | |  | |
| 3 | 4-91 | | | | | | 现浇构件 螺纹钢φ16内 | | | | | t | | | 4 | |  | |  | | | | |  | | | | |  | | |  | |
| 4 | 4-90 | | | | | | 现浇构件 钢筋φ内 | | | | | t | | | 1.2 | |  | |  | | | | |  | | | | |  | | |  | |
|  |  | | | | | | 分部小计 | | | | |  | | |  | |  | |  | | | | |  | | | | |  | | |  | |
|  | 六 | | | | | | 梁 | | | | |  | | |  | |  | |  | | | | |  | | | | |  | | |  | |
| **单位工程预(结)算表** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 工程名称:校园湖安全防护栈道工程 | | | | | | | | | |  | | | | | | | | | | | | | | | | | 第3页 总3页 | | | | | | |
| **序号** | **编号** | | | | | | **名称** | | | | | **工程量** | | | | | **综合单价分析** | | | | | | | **主材含量** | | | | | **综合合价分析** | | | | |
| **单位** | | | **数量** | | **综合单价** | | **主材单价** | | | | | **综合合价** | | | **主材合价** | |
| 1 | 4-12 | | | | | | 现浇C25混凝土梁 | | | | | m3 | | | 51 | |  | |  | | | | |  | | | | |  | | |  | |
| 2 | 12-15 | | | | | | 梁模板制安 基础梁模板 | | | | | 10m2 | | | 40.8 | |  | |  | | | | |  | | | | |  | | |  | |
| 3 | 4-87 | | | | | | 现浇构件 钢筋φ8内 | | | | | t | | | 1.3 | |  | |  | | | | |  | | | | |  | | |  | |
| 4 | 4-91 | | | | | | 现浇构件 螺纹钢φ16内 | | | | | t | | | 4.3 | |  | |  | | | | |  | | | | |  | | |  | |
|  |  | | | | | | 分部小计 | | | | |  | | |  | |  | |  | | | | |  | | | | |  | | |  | |
|  | 七 | | | | | | 板 | | | | |  | | |  | |  | |  | | | | |  | | | | |  | | |  | |
| 1 | 4-19 | | | | | | 现浇C25混凝土 板 | | | | | m3 | | | 57 | |  | |  | | | | |  | | | | |  | | |  | |
| 2 | 12-23 | | | | | | 板模板制安 无梁板 | | | | | 10m2 | | | 55 | |  | |  | | | | |  | | | | |  | | |  | |
| 3 | 4-87 | | | | | | 现浇构件 钢筋φ8内 | | | | | t | | | 4 | |  | |  | | | | |  | | | | |  | | |  | |
| 4 | 1-73 + 1-76 \* 6 | | | | | | 挖土机挖土 自卸汽车运土 一、二类土 运距 1km内实际运距(km):7 | | | | | 100m3 | | | 2 | |  | |  | | | | |  | | | | |  | | |  | |
|  |  | | | | | | 分部小计 | | | | |  | | |  | |  | |  | | | | |  | | | | |  | | |  | |
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|  |  | | | | | | 合计 | | | | |  | | |  | |  | |  | | | | |  | | | | |  | | |  | |
| **措施项目表** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 工程名称:校园湖安全防护栈道工程 | | | | | | | | |  | | | | | | | | | | | 第1页 共1页 | | | | | | | | | | | | |
| 行号 | | | 序号 | | 名称 | | | | | | | | | 单位 | | | | 计算基数 | | | | | 费率 | | | | | 合价 | | | | |
| 1 | | | 1 | | 垂直运输 | | | | | | | | | 项 | | | |  | | | | |  | | | | |  | | | | |
| 2 | | | 2 | | 模板工程 | | | | | | | | | 项 | | | |  | | | | |  | | | | |  | | | | |
| 3 | | | 3 | | 脚手架工程 | | | | | | | | | 项 | | | |  | | | | |  | | | | |  | | | | |
| 4 | | | 4 | | 围堰工程 | | | | | | | | | 项 | | | |  | | | | |  | | | | |  | | | | |
| 5 | | | 5 | | 安全施工基本费 | | | | | | | | | 项 | | | | FBFXHJ+JSCSHJ | | | | | 1.22 | | | | |  | | | | |
| 6 | | | 6 | | 安全施工费（浮动部分） | | | | | | | | | 项 | | | | AQSGJBF | | | | | 50 | | | | |  | | | | |
| 7 | | | 7 | | 临时设施费 | | | | | | | | | 项 | | | | FBFXHJ+JSCSHJ | | | | | 1.02 | | | | |  | | | | |
| 8 | | | 8 | | 夜间施工增加费 | | | | | | | | | 项 | | | | RGF+JSCS\_RGF+JSRGF+JSCS\_JSRGF | | | | | 0.19 | | | | |  | | | | |
| 9 | | | 9 | | 雨季施工增加费 | | | | | | | | | 项 | | | | RGF+JSCS\_RGF+JSRGF+JSCS\_JSRGF | | | | | 0.51 | | | | |  | | | | |
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|  | | |  | | 合计 | | | | | | | | |  | | | |  | | | | |  | | | | |  | | | | |
| **单位工程人材机价差表** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 工程名称：校园湖安全防护栈道工程 | | | | | | | | | | | | | | | | | | | | | | 第1页 共1页 | | | | | | | | | | | |
| **序号** | | **材料名称** | | | | | | **规格** | | | **单位** | | **材料量** | | | **预算价** | | | | | **市场价** | | | | | **价差** | | | | | **价差合计** | | |
| 1 | | 综合人工 | | | | | |  | | | 工日 | | 2824.97983 | | |  | | | | |  | | | | |  | | | | |  | | |
| 2 | | 水 | | | | | |  | | | m3 | | 474.23698 | | |  | | | | |  | | | | |  | | | | |  | | |
| 3 | | 中砂 | | | | | |  | | | m3 | | 177.34311 | | |  | | | | |  | | | | |  | | | | |  | | |
| 4 | | 松杂木枋材 | | | | | | 周转材、综合 | | | m3 | | 19.8948 | | |  | | | | |  | | | | |  | | | | |  | | |
| 5 | | 碎石 | | | | | | 40mm | | | m3 | | 67.9131 | | |  | | | | |  | | | | |  | | | | |  | | |
| 6 | | 标准砖240\*115\*53 | | | | | |  | | | 千块 | | 26.8 | | |  | | | | |  | | | | |  | | | | |  | | |
| 7 | | 芬兰防腐木 | | | | | |  | | | m3 | | 39.6 | | |  | | | | |  | | | | |  | | | | |  | | |
| 8 | | 32.5(R)水泥 | | | | | |  | | | t | | 117.35189 | | |  | | | | |  | | | | |  | | | | |  | | |
| 9 | | 碎石 | | | | | | 20mm | | | m3 | | 165.04799 | | |  | | | | |  | | | | |  | | | | |  | | |
| 10 | | 人工 | | | | | |  | | | 工日 | | 72.85652 | | |  | | | | |  | | | | |  | | | | |  | | |
| 11 | | 柴油 | | | | | |  | | | kg | | 475.8967 | | |  | | | | |  | | | | |  | | | | |  | | |
| 12 | | 汽油 | | | | | |  | | | kg | | 69.54974 | | |  | | | | |  | | | | |  | | | | |  | | |
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|  | | 合计 | | | | | |  | | |  | |  | | |  | | | | |  | | | | |  | | | | |  | | |